

32.01.41.04 Services to the Mentally Retarded		
General Fund Appropriation.....		952,310
32.01.41.06 Psychiatric Screening and Evaluation		
General Fund Appropriation.....		502,524
32.01.41.10 Ancillary Services		
General Fund Appropriation.....		30,779
32.01.41.14 Federal Programs		
Federal Fund Appropriation,		
provided that grants in excess		
of this estimate may be made		
available by approved budget		
amendment.....		65,031

SUMMARY

Total General Fund Appropriation.....	2,277,483
Total Federal Fund Appropriation.....	65,031
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Total Appropriation.....	2,342,514
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JUVENILE SERVICES ADMINISTRATION - HEADQUARTERS

32.02.01.01 General Administration		
General Fund Appropriation.....		<u>976,586</u>
		<u>966,486</u>
32.02.01.02 Juvenile Probation and Court Services		
General Fund Appropriation.....	<u>7,894,337</u>	
	<u>7,823,269</u>	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate		
may be made available by		
approved budget amendment.....	500,000	<u>8,394,337</u>
		<u>8,323,269</u>
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32.02.01.03 Community and Residential Services		
General Fund Appropriation.....	8,176,873	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate		
may be made available by		
approved budget amendment.....	972,665	9,149,538
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SUMMARY